

Conservation in Action (continued from front)

Connect People to Nature

By connecting people to the outdoors, we advance our mission in two important ways. First, we contribute to the health of individuals and our communities. Second, we motivate people to care for the land by joining us as stewards in their own way. In FY2015, we:

- Offered **56 programs**—outings, classroom sessions, and family events—thanks in great part to fantastic volunteer leaders and our AmeriCorps Members.
- Worked with **200 volunteers** who worked on our trails, in our office, and at our events.
- Hiked the trails and enjoyed a BBQ and live music with **100 area residents** during our 4th Annual Trail-a-Thon event in June.
- Welcomed **300 children and adults** to our 4th Annual Pumpkin Patch Festival in October, where they enjoyed live music, arts and crafts, and animal demonstrations.

- Shared the joy of the outdoors with **1,500 subscribers** to our two weekly email newsletters, *Outdoors This Week* and *Nature Sightings*.
- Hosted **2 AmeriCorps Members** as part of the MassLift AmeriCorps program, providing young people a chance to gain real-world experience in conservation while also increasing both SVT's and our partners' capacity to protect and care for natural areas.
- Hosted **100 children** at the Wolbach Farm summer day camp run by Mass Audubon.

We thank our **2,700 members, 200 volunteers, and numerous partners** who make it possible for us to carry out these strategies to maintain healthy natural forests, meadows, farmlands, and wetlands for both wildlife and people.

Sherrill P. Cline *Lisa Vernegaard*
 Sherrill Cline Lisa Vernegaard
 President Executive Director

Our Mission:

Sudbury Valley Trustees is a regional land trust that conserves land and protects wildlife habitat in the Concord, Assabet, and Sudbury river basin for the benefit of present and future generations.

About Us:

Founded in 1953, Sudbury Valley Trustees is supported today by a membership of approximately 2,700 individuals, families, and businesses throughout 36 communities surrounding the Concord, Assabet, and Sudbury Rivers. Working in close collaboration with landowners, local conservation commissions, and government agencies, SVT pursues its land protection goals through land acquisition and stewardship, advocacy, and education.

The organization currently owns, through gift and purchase, more than 2,200 acres in 17 communities. In addition, it holds conservation restrictions on more than 2,100 acres and has been instrumental in preserving several thousand acres now protected by public agencies. Altogether, SVT is responsible for the protection and care of more than 4,300 acres on 151 properties, which include wetlands, sensitive habitats, and a 55-mile trail network.

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SVT Financial Highlights

Revenues	2015	2014	2013
Contributions and Grants	652,533	748,539	1,191,744
Membership	569,271	406,861	373,082
Investment Income	136,491	1,077,621	680,525
Other Income	138,323	150,439	139,825
Total Revenues	1,496,618	2,383,460	2,385,176
Expenses	2015	2014	2013
Land Acquisition	236,850	1,000	456,900
Other Land/River Protection	361,994	354,159	244,730
Stewardship	306,479	308,401	292,785
Education/Advocacy	65,682	111,730	101,672
Development/Membership	227,148	193,371	202,177
Administration	193,656	187,058	168,208
Total Expenses	1,391,809	1,155,719	1,466,472
Transfer of Project Donations to Partner Land Trusts	0	0	(62,500)
Increase in Net Assets	104,809	1,227,741	856,204
Net Assets	2015	2014	2013
Operating	431,648	357,038	454,633
Board Designated	2,581,437	2,623,727	2,402,163
Temporarily Restricted	5,452,742	5,462,977	4,577,923
Walkup, Stewardship, and Other	1,552,503	1,480,848	1,229,383
Wolbach Property	920,186	909,117	921,810
Total Net Assets	10,938,516	10,833,707	9,585,912

Copies of the audited financial statements are available upon request.

Treasurer's Report

SVT's fiscal year runs from July 1 to June 30. The organization finished fiscal 2015 in strong financial health, thanks to continued support from our friends and members.

The Financial Highlights report consolidates results from major areas of operations. The Financial Highlights Components table identifies the major financial components for Fiscal 2015 and 2014.

Financial Highlights Components <small>\$ in thousands</small>	2015	2014
Net Assets as of June 30	\$10,939	\$10,834
Aggregate increase in net assets	105	1,248
1) Surplus from operations	25	5
2) Bequests	87	0
3) Investment income plus changes in value	135	1,072
4) Land protection and stewardship	151	92
5) Use of funds for land protection and operations	(290)	82
6) Other	(3)	(3)

1) Surplus from operations. This category includes total donations and revenue net of salaries, utilities, insurance, stewardship, administration, education, and cost of fundraising.

2) Bequests. These are funds that have been directed to SVT via the provision of a donor's will, sometimes restricted for a specific purpose and sometimes left to the discretion of the Board.

3) Investment income plus changes in value. This category includes investment income and changes in the value of SVT portfolio investments, net of transfers.

4) Land protection and stewardship. This category includes funds raised to preserve and steward land, less project costs such as surveys, legal expense, land protection and stewardship personnel costs, and SVT's share of the purchase cost of land parcels or conservation restrictions. This number will vary from year to year, based upon the level of land protection transactions taking place within a given year.

5) Use of funds for land protection and operations. This category includes funds used to support land protection and stewardship as well as draws for operations. Similarly to "Land protection and stewardship," this number will vary from year to year based upon the timing of land protection transactions and upon the needs of the organization.

SVT will continue to manage its resources and contributions frugally and responsibly while pursuing its mission to preserve and steward land. We welcome your financial questions and comments, so please feel free to contact either Lisa Vernegaard or me if you would like to discuss the financial statements in more detail.

Bruce Osterling
 Bruce Osterling, Treasurer

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SUDBURY VALLEY TRUSTEES Annual Report CONSERVATION, COLLABORATION, AND COMMUNITY SINCE 1953 2015



Conservation in Action



Dear SVT Members,

To carry out our mission, SVT pursues three interdependent and equally important strategies: We protect natural areas, we care for natural areas, and we connect people to nature.

We enjoyed many exciting successes in each of our focus areas during fiscal year 2015, as highlighted below.



Protect important natural areas from development

In FY2015, SVT's Land Protection staff worked diligently with our partners and many landowners to protect undeveloped lands that offer wildlife and people some room to roam and provide farmers a place to grow a local source of food. Highlights of the year:

- Protected **140 acres** in seven projects as a partner with the towns of Northborough, Berlin, and Boylston in the **Tri-Town Landscape Project**, which has an overall goal of saving 500 acres in the region surrounding Mt. Pisgah.
- Saved **10 beautiful acres** adjacent to Hazel Brook Reservation in Wayland when we closed on a conservation restriction donated by John and Molly Beard.
- Assisted the town of Sudbury in protecting the **37-acre Johnson Farm**, now called Landham Brook Marsh, adjacent to SVT's Lyons-Cutler Reservation.
- Assisted the Town of Framingham's successful effort to acquire and protect the **13-acre Snow property**.
- Assisted the Acton Conservation Trust in closing on a conservation restriction on the **Gaebel land**.

SVT's Region



Care for Natural Areas

After saving a parcel of land, SVT staff and volunteers actively work to care for the property, ensuring that the values that motivated the property's protection are maintained or restored in perpetuity. Highlights of FY2015 include:

- Maintained **55 miles of trails** that are open year-round for activities such as hiking, snowshoeing, and dog walking.
- As a partner in a program to fight the non-native purple loosestrife, we raised roughly **100,000 galerucella beetles** that like to feast on this invasive plant that threatens our meadows and riverbanks.
- Worked with **12 volunteers** to monitor **48 bluebird boxes** on our properties to ensure that these native birds have a safe nest for raising young.
- Used grant funding to plant **1,800 native plants** at Greenways Reservation in Wayland in an effort to get the upper hand on invasive plants and to restore a native meadow.
- Cleared invasive brush on the **14-acre Waters & Weir Field** in Framingham.
- Opened a **canoe landing** at the Elliott Concord River Preserve in Carlisle.
- Monitored **85 reservations** and **70 conservation restrictions** in 22 communities.

(continued on inside flap)

Our Donors

We are grateful for the generosity of our 2,700 members, foundations, business sponsors, and in-kind contributors who have supported SVT's conservation efforts highlighted in this report. Listed below are individuals, foundations, and businesses who contributed to our Annual Fund between July 1, 2014, and June 30, 2015.

Due to space limitations, we are only able to list donors of \$250 and above. We wish to extend sincere thanks to all of our contributors.



CONNECT: Hundreds of people participate in SVT programs each year, including this group that paddled from Hopkinton to the headwaters of the Sudbury River at Westborough's Cedar Swamp Pond.

Contributions of \$10,000 and up

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The Living Water Society is an honorary group of members and friends who have included SVT in their estate plans.



PROTECT: Through the generosity of John and Molly Beard, 10 beautiful acres abutting Hazel Brook Reservation in Wayland are now protected from development by a conservation restriction they donated to SVT and the Town of Wayland.

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